



KHSAA Regional Baseball Tournament Financial Report

KHSAA Form BA107
Rev. 4/98

(return one copy to KHSAA by prescribed deadline.)

REGION # 6 & 7 HELD AT Patterson Field U of L DATES May 28-31, 07

Part A	REVENUE ITEMS	Price(s)	Receipts	Totals
	Ticket Sales	\$5/\$3	\$30298.00	
	Broadcasting			
	Sponsorship			
	TOTAL REVENUE (1)			\$30,298.00
Part B	EXPENSE ITEMS		Expenses	
	Game Umpires		\$2940.00	
	Trophies		\$236.96	
	Travel for Participating Teams			
	Other Itemized Expenses approved by majority vote of schools in tournament (provide separate listing or list on back of this form)		\$9762.14	
	TOTAL EXPENSES (2)			\$12,939.10
Part C	Net Profit (Part A (1) minus Part B (2) total)			\$17,358.90
Part D	Allowance to Host School			
Part E	Profit Subject to Division by Schools (Part C minus Part D)			\$17,358.90
Part F	Amount set aside for non participating schools by vote of ALL schools per Constitution Article VII, Section 2			
Part G	Amount to be Divided Among Participating Schools (Part E minus Part F)			\$17,358.90

LIST BELOW INDIVIDUAL AMOUNTS FOR REGIONAL TOURNAMENT NET PROFITS FROM PART E ABOVE, NOT INCLUDING TRAVEL EXPENSES

School	Amount	School	Amount	School	Amount
Butler	\$1,084.93	Portland Christian	\$1,084.93	Fern Creek	\$1,084.93
Bullitt East	\$1,084.93	Southern	\$1,084.93	Male	\$1,084.93
DeSales	\$1,084.93	Atherton	\$1,084.93	St. Xavier	\$1,084.93
Doss	\$1,084.93	Ballard	\$1,084.93	Trinity	\$1,084.93
HolyCross	\$1,084.93	Christian Academy	\$1,084.93		
Pleasure Ridge Park	\$1,084.93	Eastern	\$1,084.93		

PAID ATTENDANCE BY SESSIONS (Tickets Sold NOT money received)

Session	Paid
1	1443/183
2	1048/111
3	1711/225
4	1467/132
5	
6	
7	
Total	

**** NOTE ** IF ANY OTHER PLAN FOR THE DIVISION OF TOURNAMENT RECEIPTS IS USED, A MAJORITY VOTE OF THE PARTICIPATING SCHOOLS MUST BE OBTAINED, DOCUMENTED, AND SENT TO THE KHSAA.**

Steven Silvano/Marlon Miller
MANAGER

Moore/ Central
SCHOOL

502-485-8711/485-8645
DAYTIME PHONE

2007 REGIONAL EXPENSES

BASEBALL REGIONAL EXPENSES		
OFFICIALS		\$ 2,940.00
TROPHIES/PLAQUES		\$ 460.96
TICKET SELLERS		\$ 2,231.29
SCORE BOOTH		\$ 490.00
SECURITY		\$ 900.00
TOURNAMENT MANAGER		\$ 400.00
REGIONAL COMMITTEE		\$ 763.85
SCOREBOOKS		\$ 10.00
PATTERSON FIELD RENTAL		\$ 4,500.00
BALLS		\$ 243.00
TOTAL EXPENSES		\$ 12,939.10